

DHQ Summary Budget

Expenses	FY2008 (actual)	FY2009 (projected)
Managing Editor	\$ 863.00	\$ 12,000.00
Technical Assistant	\$ 4,500.00	\$ 9,000.00
Graphic design	\$ -	
Publicity materials	\$ 711.00	\$ 500.00
Server services	\$ 362.00	\$ 1,152.00
Total Expenses	\$ 6,436.00	\$ 22,652.00

Income		
ACH contribution	\$ 6,500.00	\$ 6,500.00
ADHO contribution	\$ 6,000.00	\$ 6,000.00
Total Income	\$ 12,500.00	\$ 12,500.00
Carried forward from previous FY	\$ 11,254.00	\$ 17,318.00
Net surplus (deficit)	\$ 17,318.00	\$ 7,166.00

Donated materials and effort	
Brown University	graphic design
Indiana University	systems administration
LLC	advertisement space
University of Illinois	technical development